



Tanzania Human Rights Defenders Coalition [THRDC]

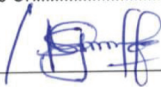
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TANZANIA HUMAN RIGHTS DEFENDERS COALITION (THRDC) REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2022

	Notes	2022 TZS	2021 TZS
ASSETS			
Non-current assets			
Property and Equipment	6	336,609,382	324,339,000
Intangible assets	7	818,000	1,156,000
		<u>337,427,382</u>	<u>325,495,000</u>
Current assets			
Prepayments	8	92,137,839	95,095,728
Subscription in Arrears	9	25,170,550	19,200,600
Cash and Cash Equivalent	10	579,571,104	808,315,611
		<u>696,879,493</u>	<u>922,611,939</u>
Total assets		<u>1,034,306,875</u>	<u>1,248,106,939</u>
Equity and liabilities			
Accumulated surplus		63,365,187	55,303,216
Capital Fund		528,080,632	496,686,293
Revaluation surplus		45,817,467	14,051,196
		<u>637,263,286</u>	<u>566,040,705</u>
Liabilities			
Deferred Income	12	383,129,689	642,577,234
Payables	15	13,753,900	39,489,000
Subscription in Advance	9	160,000	-
		<u>397,043,589</u>	<u>682,066,234</u>
Total equity and liabilities		<u>1,034,306,875</u>	<u>1,248,106,939</u>

The financial statements were authorised for issue by the board of directors on 05/01/2023 and were signed on its behalf by.


Ms. Joaquine Demello
Chairperson


Mr. Onesmo Olungurumwa
National Coordinator

Board of Directors:

Hon.Rtd Judge Joaquine De-Mello, Silas Nyumba, Dr. Rose Rueben, Maxence Melo, Jamila M. Juma, Hassan Kh. Juma, Edwin Soko, Edward Porokwa, Angela Benedicto.

Defending Human Rights is not a Crime!



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TANZANIA HUMAN RIGHTS DEFENDERS COALITION (THRDC) REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	2022 TZS	2021 TZS
Revenue			
Donor Receipts	12&16	3,019,175,658	2,312,291,325
Member Subscription	13	24,900,000	20,800,000
Other Revenue	14	<u>66,235,092</u>	<u>30,503,788</u>
Total Revenue		<u>3,110,310,750</u>	<u>2,363,595,113</u>
Expenditure			
Members Affairs	17	246,805,609	278,316,982
Protection	18	1,855,483,983	1,223,569,234
Institutional Capacity Building	19	954,305,060	785,327,085
Depreciation charge	6	53,378,098	76,043,812
Amortization of Intangible	7	<u>338,000</u>	<u>338,000</u>
Total expenditures		<u>3,110,310,750</u>	<u>2,363,595,113</u>
Surplus for the period		<u>-</u>	<u>-</u>

Board of Directors:

Hon.Rtd Judge Joaquine De-Mello, Silas Nyumba, Dr. Rose Rueben, Maxence Melo, Jamila M. Juma, Hassan Kh. Juma, Edwin Soko, Edward Porokwa, Angela Benedicto.

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